

SLOUGH SCHOOLS' FORUM
9th December 2015

De-delegation Budget 2016-17
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To inform Schools' Forum of the 2016-17 De-delegation requirements and to seek the approval from Mainstream Primary and Secondary representatives to fund this from their School budgets.

2 RECOMMENDATIONS

- 2.1 Slough Borough Council recommends the following, the trade union service and the behaviour support service budget be approved for de-delegation.
- 2.2 See Appendix A for the split in costs between maintained schools, please note once a school becomes an Academy in 2016-17, it's de-delegated amount will be refunded and it will no longer be required to de-delegate any budgets via the school block budgets. Currently 7 schools are waiting for approval.
- 2.3 Summary of Estimated costs.

Description	School type	Sub division	Unit Cost	Total
Staff Supply cover costs	Primary	AWPU	£0.8247	£5,385
	Secondary	AWPU	£0.3332	£930
TOTAL				£6,315
Behaviour Support	Primary	FSM (ever6)	£63.45	£89,117
	Secondary	FSM(ever 6)	£57.94	£115,520
	Primary	Prior attainment	£63.45	£50,575
	Secondary	Prior Attainment	£57.94	£38,226
TOTAL				£293,439

3 REASONS FOR RECOMMENDATIONS

- 3.1 The DFE requires that the School forum representatives for Primary mainstream vote on whether to delegate funding for Primary schools and the maintained Secondary schools representative vote on whether their want to delegate budget for the Secondary Schools.

4 ALTERNATIVE OPTIONS CONSIDERED

4.1 None considered.

5 SUPPORTING INFORMATION

None considered.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

7.1 None.

Method of Consultation

7.2 Not applicable.

Representations Received

7.3 Not applicable.

Background Papers

None

Contact for further information

Coral Miller (Principal Accountant, ECS)
(01753 477209)
coral.miller@slough.gov.uk